

SERRAMONTE VISTA

Architecture and Engineering Budget (Remaining Fees)

		PHASE			Total A&E Fees Budget	ALTERNATE	
		Construction Document Phase *	Construction Administration Phase			Construction Documents for Sitework and One Building Only	
Duration (in months)		9 mos.	30 mos.		3 mos.		
Cost Category	Consultant	Amount	Amount	Total	Amount	Source	
Architect	BDE	\$ 210,000	\$ 95,000	\$ 305,000	\$ 98,000	BDE Budget Schedule(s) 5/15/09	
Civil	BKF	\$ 141,600	\$ 13,500	\$ 155,100	\$ 126,800	BKF proposals dated 5/18/09, tasks 1, 2, & 3' Task 4 = CA	
Landscape	Guzzardo	\$ 48,000	\$ 10,000	\$ 58,000	\$ 20,000	Guzzardo Proposals dated 5/15/09	
Structural	Estimate	\$ 162,000	\$ 68,000	\$ 230,000	\$ 68,000	BDE Budget Schedule(s) 5/15/09	
Geotechnical Design	Berloger	\$ 80,000	\$ -	\$ 80,000	\$ 40,000	Berloger proposal dated 5/14/09 Berloger estimate dated 5/28/09 adjusted for overlapping trade inspection by one inspector;	
Geotechnical Observation	Berloger		\$ 575,000	\$ 575,000		\$15K/mo. during preconstruction; \$20K/mo. during construction	
Project Management	KA Real Estate	\$ 135,000	\$ 600,000	\$ 735,000	\$ 45,000	Allowance	
Joint Trench Design	TBD		\$ 25,000	\$ 25,000		Drill Tech Proposal dated 8/29/08	
Soil Nail Walls - Engineering	Drill Tech	\$ 10,000		\$ 10,000	\$ 10,000		
ME&P Engineers	Design Build by G.C.	\$ -	\$ -	\$ -			
Fire Sprinkler	Design Build by G.C.	\$ -	\$ -	\$ -			
Acoustic	Estimate	\$ 25,000	\$ 25,000	\$ 50,000	\$ 15,000	BDE Budget Schedule(s) 5/15/09	
Waterproofing	Estimate	\$ 35,000	\$ -	\$ 35,000	\$ 23,500	BDE Budget Schedule(s) 5/15/09	
Title 24 Envelope	Estimate	\$ 8,500	\$ -	\$ 8,500	\$ 5,000	BDE Budget Schedule(s) 5/15/09	
Title 24 - ME&P	Design Build by G.C.	\$ -	\$ -	\$ -			
Testing & Inspection	TBD		\$ 200,000	\$ 200,000		Allowance	
Code & Life Safety	Estimate	\$ 10,000		\$ 10,000	\$ 10,000	BDE Budget Schedule(s) 5/15/09	
Reimbursable Expenses	5%	\$ 43,255	\$ 80,575	\$ 123,830	\$ 23,065	% of CD Phase Costs	
Contingency	10%	\$ 86,510	\$ 161,150	\$ 247,660	\$ 46,130		
Total Architectural & Engineering Budget		\$ 994,865	\$ 1,853,225	\$ 2,848,090	\$ 484,365		

NOTES

* Includes fees for Bidding/Negotiation Phase and permitting.